

## IMPACT on DMH House Appropriation Committee Cuts to Community Programs

### DMH Program/New

Decision Item	Fund	Gov Rec	25% House Cut	Impacts
<b><u>ADA Treatment</u></b>				
Utilization	GR	\$ 1,459,028	\$ 364,757	If this funding is reduced, ADA would need to shift other funding in order make the state Medicaid match for serving people with substance abuse disorders who are newly Medicaid eligible or already on Medicaid but now having alcohol or drug problems. This means that 362 low-income individuals without Medicaid or insurance would not be served at all--64% of whom are offenders under DOC supervision, 19% meth users, 21% multiple DWI offenders, and the rest uninsured veterans, heroin addicts, homeless people, and adolescents. This would create a significant public safety issue.
TANF	GR	\$ 1,108,577	\$ 277,144	Since TANF applicants/recipients referred for substance abuse treatment as a result of the new drug testing law could not be put on waiting lists, ADA would need to shift funding from services to people who are not on Medicaid or covered by insurance. So an additional 272 uninsured low income or poor individuals (described above) would lose or be denied services.
Match Adjustment	GR	\$ 533,673	\$ 133,418	If this funding is reduced, ADA would again need to shift other funding in order to meet the state match obligation for serving people with substance abuse disorders who are newly Medicaid eligible or already on Medicaid but now having alcohol or drug problems. This means that another 132 low-income individuals without Medicaid or insurance (described above) would lose or be denied services.
Local Match Adjustment	Local	\$ 24,922	\$ 6,231	This reduction would limit the amount of funds from local taxing authorities that ADA could utilize as state match for treatment services provided to Medicaid recipients. This reduction would mean that about 5 Medicaid-eligible individuals referred to treatment would be funded with general revenue as state match for Medicaid services instead of the local community tax revenue contribution. This would further reduce funds available for treating uninsured Missouians.

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<b><u>CPS Adult Community Program</u></b>				
Utilization	GR	\$ 3,291,316	\$ 822,829	If this funding is reduced, CPS would need to shift other funding in order to make the state Medicaid match for serving people with serious mental illness who are newly Medicaid eligible or already on Medicaid but have been diagnosed with mental illness. This means that 99 low-income individuals without Medicaid or insurance would not be served at all--19% of whom are offenders under DOC supervision, 16% with psychotic disorders, and 57% with major depression or bipolar disorder. Many of the uninsured served by CMHCs are transient or homeless, some have serious mental illness but have not yet been approved for benefits, and many are recent discharges from emergency rooms or psychiatric units of hospitals. This would create a significant public safety issue.
Match Adjustment	GR	\$ 2,768,714	\$ 692,179	If this funding is reduced, CPS would again need to shift other funding in order to meet the state match obligation for serving people with serious mental illness who are newly Medicaid eligible or are already on Medicaid but have been diagnosed with mental illness. This means that another 83 low-income individuals without Medicaid or insurance (described above) would lose or be denied services.
Local Match Adjustment	Local	\$ 9,912	\$ 2,478	This reduction would limit the amount of funds from local taxing authorities that CPS could utilize as state match for treatment services provided to Medicaid recipients. This reduction would mean that about one Medicaid-eligible individual referred to treatment would be funded with general revenue as state match for Medicaid services instead of the local community tax revenue contribution. This would further reduce funds available for treating uninsured Missouians.

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<b><u>CPS Youth Community Programs</u></b>				
Utilization	GR	\$ -	\$ -	No impact.
Match Adjustment	GR	\$ 707,695	\$ 176,924	If this funding is reduced, CPS would again need to shift other funding in order to meet the state match obligation for serving children with serious emotional disturbances who are newly Medicaid eligible or already on Medicaid but now diagnosed with mental illness. This means that 18 children without Medicaid or insurance would lose or be denied services.
Local Match Adjustment	Local	\$ 37,018	\$ 9,255	This reduction would limit the amount of funds from local taxing authorities that CPS could utilize as state match for treatment services provided to children on Medicaid. This reduction would mean that about three Medicaid-eligible children referred to treatment would be funded with general revenue as state match for Medicaid services instead of the local community tax revenue contribution. This would further reduce funds available for treating uninsured children.

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<b><u>DD Community Programs</u></b>				
Utilization	GR	\$ 7,469,452	\$ 1,867,363	Reduction of \$1.8 M GR will eliminate funding to serve 349 individuals currently on the DD Wait List. Individuals not served in FY 2013 will include; <ol style="list-style-type: none"> <li>1) 45 individuals in crisis/emergency status (10s, 11s and 12s on Utilization Review Score—usually means they have lost their caretakers and must be placed into residential care.)</li> <li>2) 275 individuals in need of Partnership for Hope Waiver services.</li> <li>3) 29 medically fragile children under age 18 in need of Lopez Waiver services because their needs cannot be met by public school programs</li> </ol>
Match Adjustment	GR	\$ 6,883,845	\$ 1,720,961	Reduction of \$1.7 M eliminates GR funding obligated to provide the state share for DD Waiver services to individuals currently receiving waiver services. DD Waiver services cannot be reduced if the individual is still in need of those services. To address the reduced GR funding DD would be required to core reduce other GR funded services provided to non-Medicaid eligible individuals. Division projects at least 750 non-Medicaid eligible autistic children and young adults receiving specialized support services would have their Missouri Autism Project services eliminated in FY 2013.
Local Match Adjustment	Local	\$ 533,964	\$ 133,491	Reduction of \$133,491 eliminates authority for DD to receive local mill tax board funding to support DD Waiver services. The Partnership for Hope Waiver was designed with a local commitment and state commitment to equally fund the state share costs. The reduction would eliminate local funding to support over 60 individuals in Partnership for Hope. DD would be required to cut non-Medicaid funding in the amount of \$133,491. DD would be required to eliminate Autism Project services for 60 autistic children and young adults. Reducing Local Match authority will impact DD's ability to grow the Partnership for Hope Waiver and leverage local funding to support waiver services.

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### IMPACT SUMMARY BY PROGRAM

	Clients Impacted
ADA Treatment Programs	771
CPS Adult Community Programs	183
CPS Youth Community Programs	21
DD Community Programs	1,159
Total	2,134